



BASEBALL COSTS 2010 - 2011

Needed to Run the Program

5 Tournaments \$600 each	\$3,000
Game balls, 13 dozen/team, \$65 dozen	\$2,600
Practice balls, 15 dozen/team, \$40 dozen	\$2,000
20+ cases of field striping paint, \$45/case	\$1,000
6 Coaches salaries, \$2000 each	\$12,000
Transportation vans, \$100 ea/day x 100	\$10,000
Equipment & spirit packs	\$15,000
Catcher's gear x 3 \$350 each	\$1,050
Porta-Potty	\$650
Baseballs misc.	\$1,000
TOTAL	\$48,300 team /60 players= \$805/ player

Want List

2 Pitching Machines \$4000 each	\$8,000
Infield dirt, 30 tons, \$35/ton plus delivery	\$1,350
Laser leveling	\$1,500
Outfield topsoil, 100 tons, \$30/ton	\$3,000
Delivery of soil, 4 truck loads, \$300 each	\$1,200
Repair kit for portable backstop	\$500
Batting practice blanket set	\$1,000
Turf for batting cage	\$6,000
Tarp to cover mound and home plate	\$1,000
Lights and fixtures for batting cage	donated
Installation of lights, discounted rate	\$3,500
Misc. batting cage expenses	\$1,000
Outfield fence wind screen, \$.70/sgft	\$4,000
Outfield fence polycap, \$150/250 ft	\$450
Field maintenance equipment	\$1,000
TOTAL	\$33,500 team/60 players = \$559/ player

Wish plus Need = \$81,800 or \$1,365 per player